

Charter school South Valley Academy, Inc.

County Maricopa

CTDS number 078578000

Charter contact information

Charter Representative
 Charter Representative
 Executive Assistant to Charter Representative
 Business Manager
 Business Consultant
 AzEDS/ADM Data Coordinator
 SPED Data Coordinator
 Poverty Coordinator
 Assessments Coordinator
 Curriculum Coordinator
 Information Technology (IT) Director
 Governing Board Member
 Governing Board Member
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 Governing Board Member
 Governing Board Member

Prefix	First name	Last name	Email address	Telephone number
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Student Information System (SIS) Vendor

 Accounting Information System
 Is the Charter exempt from the Uniform System of Financial Records for Charter Schools (USFRCS)?
 Charter's website address

Charter school		South Valley Academy, Inc.		County			Maricopa		CTDS number		078578000
Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease		
							Prior year 2021	Budget year 2022			
1000 Schoolwide Project and 1500-1999 Other Special Projects											
100 Regular education											
1000 Instruction	1.	491,041	77,523	13,500	2,500		595,496	584,564	-1.8%	1.	
Support services											
2100 Students	2.	34,000	4,760				90,760	38,760	-57.3%	2.	
2200 Instruction	3.			9,500			8,200	9,500	15.9%	3.	
2300 General administration	4.			2,400			2,100	2,400	14.3%	4.	
2400 School administration	5.	95,990	13,438		2,125		126,200	111,553	-11.6%	5.	
2500 Central services	6.			48,750		3,750	51,325	52,500	2.3%	6.	
2600 Operation & maintenance of plant	7.	56,330	7,886	523,250	52,750		617,202	640,216	3.7%	7.	
2900 Other support services	8.						0	0		8.	
3000 Operation of noninstructional services	9.			12,000			12,000	12,000	0.0%	9.	
4000 Facilities acquisition & construction	10.						0	0		10.	
5000 Debt service	11.						0	0		11.	
610 School-sponsored cocurricular activities	12.			1,500	2,500		0	4,000		12.	
620 School-sponsored athletics	13.			2,000	4,500		2,674	6,500	143.1%	13.	
630, 700, 800, 900 Other programs	14.						0	0		14.	
Subtotal (lines 1-14)	15.	677,361	103,607	612,900	64,375	3,750	1,505,957	1,461,993	-2.9%	15.	
200 Special education											
1000 Instruction	16.	37,181	5,205	46,250			87,358	88,636	1.5%	16.	
Support services											
2100 Students	17.			50,555			49,532	50,555	2.1%	17.	
2200 Instruction	18.						0	0		18.	
2300 General administration	19.						0	0		19.	
2400 School administration	20.						0	0		20.	
2500 Central services	21.						0	0		21.	
2600 Operation & maintenance of plant	22.						0	0		22.	
2900 Other support services	23.						0	0		23.	
3000 Operation of noninstructional services	24.						0	0		24.	
4000 Facilities acquisition & construction	25.						0	0		25.	
5000 Debt service	26.						0	0		26.	
Subtotal (lines 16-26)	27.	37,181	5,205	96,805	0	0	136,890	139,191	1.7%	27.	
400 Pupil transportation	28.			35,000			27,000	35,000	29.6%	28.	
530 Dropout prevention programs	29.						0	0		29.	
540 Joint career & technical ed. & vocational ed. center	30.						0	0		30.	
550 K-3 Reading	31.						0	0		31.	
Subtotal (lines 15 and 27-31)	32.	714,542	108,812	744,705	64,375	3,750	1,669,847	1,636,184	-2.0%	32.	
1010 Classroom Site Project (from page 3, line 6)	33.	121,619	9,304	0	0		127,730	130,923	2.5%	33.	
1020 Instructional Improvement Project (from page 2, line 5)	34.						12,000	9,955	-17.0%	34.	
1071 English Language Learner Project (from page 4, line 11)	35.	0	0	0	0	0	0	0		35.	
1072 Compensatory Instruction Project (from page 4, line 22)	36.	0	0	0	0	0	0	0		36.	
1100-1499 Federal and State projects (from page 2, line 33)	37.						180,889	551,584	204.9%	37.	
Total (lines 32-37)	38.	836,161	118,116	744,705	64,375	3,750	1,990,466	2,328,646	17.0%	38.	

Federal and State projects

1100-1399 Federal projects

	Prior year 2021	Budget year 2022	
1. 1100-1130 ESEA Title I-Helping Disadvantaged Children	119,695	102,098	1.
2. 1140-1150 ESEA Title II-Prof. Dev. And Technology	9,889	10,595	2.
3. 1160 ESEA Title IV-21st Century Schools	10,010	10,000	3.
4. 1170-1180 ESEA Title V-Promote Informed Parent Choice	0		4.
5. 1190 ESEA Title III-Limited Eng. & Immigrant Students	0		5.
6. 1200 ESEA Title VII-Indian Education	0		6.
7. 1210 ESEA Title VI-Flexibility and Accountability	0		7.
8. 1220 IDEA, Part B	28,795	27,545	8.
9. 1230 Johnson-O'Malley	0		9.
10. 1240 Workforce Investment Act	0		10.
11. 1250 AEA-Adult Education	0		11.
12. 1260-1270 Vocational Education-Basic Grants	0		12.
13. 1280 ESEA Title X-Homeless Education	0		13.
14. 1290 Medicaid Reimbursement	0		14.
15. 1300 Charter School Implementation Proj. (Stimulus)	0		15.
16. 13__ Impact Aid	0		16.
17. 1310-1399 Other Federal Projects	12,500	401,346	17.
18. Total federal projects (lines 1-17)	180,889	551,584	18.

1400-1499 State projects

19. 1400 Vocational Education	0		19.
20. 1410 Early Childhood Block Grant	0		20.
21. 1420 Extended School Year-Pupils with Disabilities	0		21.
22. 1425 Adult Basic Education	0		22.
23. 1430 Chemical Abuse Prevention Programs	0		23.
24. 1435 Academic Contests	0		24.
25. 1450 Gifted Education	0		25.
26. 1456 College Credit Exam Incentives	0		26.
27. 1457 Results-based Funding	0		27.
28. 1460 Environmental Special Plate	0		28.
29. 1465 Charter School Stimulus Fund	0		29.
30. 14__ Arizona Industry Credentials Incentive	0		30.
31. 1470-1499 Other State Projects	0		31.
32. Total State projects (lines 19-31)	0	0	32.
33. Total federal and State projects (lines 18 and 32)	180,889	551,584	33.

Capital acquisitions

	Prior year	Budget year	
1. 0181 Intangible assets			1.
2. 0191 Land and land improvements	0		2.
3. 0192 Site improvements	0		3.
4. 0194 Buildings and building improvements	0		4.
5. 0196 Equipment	0		5.
6. 0198 Construction in progress	0		6.
7. Total capital acquisitions (lines 1-6)	0	0	7.
8. Total capital acquisitions, if any, budgeted on lines 1-6 above for the K-3 Reading Program	0		8.

Special education programs by type

	Program 200 prior year 2021	Program 200 budget year 2022	
1. Total all disability classifications	136,890	139,191	1.
2. Gifted education	0		2.
3. ELL incremental costs	0		3.
4. ELL compensatory instruction	0		4.
5. Remedial education	0		5.
6. Vocational and technical ed.	0		6.
7. Career education	0		7.
8. Total (lines 1-7)	136,890	139,191	8.
9. Expenses budgeted for transporting students with disabilities (as defined in A.R.S. §15-761) unique to the IEP			9.

Instructional Improvement Project

Indicate amounts budgeted in Project 1020 for the following:

	Prior year 2021	Budget year 2022	
1. Teacher compensation increases	0		1.
2. Class size reduction	0		2.
3. Dropout prevention programs	0		3.
4. Instructional improvement programs	12,000	9,955	4.
5. Total Instructional Improvement (lines 1-4)	12,000	9,955	5.

Proposed ratios for special education

Teacher-pupil	1 to	18.0
Staff-pupil	1 to	12.0

Selected expenses by type
(Must be included on page 1)

Audit services	9,000
Classroom instruction	804,123

State equalization assistance budgeted for food service expenses

Enter the amount of State equalization assistance budgeted for food service, function 3100:	12,000
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Debt service

Interest 6850	394,932
Redemption of principal	71,750

Estimated full-time equivalent teachers [A.R.S. §15-903(E)(2)]

	Prior year 2021	Budget year 2022	
1. Number of full-time equivalent certified teachers		5.00	1.
2. Number of full-time equivalent noncertified teachers		3.00	2.
3. Number of full-time equivalent contract teachers		0.00	3.

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Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Totals		% Increase/ decrease
						Prior year 2021	Budget year 2022	
Classroom Site Project 1010								
1000 Instruction	1.	121,619	9,304			127,730	130,923	2.5%
2100 Support services—students	2.					0	0	
2200 Support services—instruction	3.					0	0	
2300 Support services—general administration	4.					0	0	
3300 Community services operations	5.					0	0	
Total Classroom Site Project (lines 1-5)	6.	121,619	9,304	0	0	127,730	130,923	2.5%

Classroom Site Project 1010 budgeted property payments

Property disbursements	
Interest 6850	
Redemption of principal	

Charter School South Valley Academy, Inc.

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Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/decrease
	Prior year	Budget year						Prior year 2021	Budget year 2022	
English Language Learner Project - 1071										
260 Special education—ELL incremental costs										
1000 Instruction	1.	0.00						0	0	1.
Support services										
2100 Students	2.	0.00						0	0	2.
2200 Instruction	3.	0.00						0	0	3.
2300 General administration	4.	0.00						0	0	4.
2400 School administration	5.	0.00						0	0	5.
2500 Central services	6.	0.00						0	0	6.
2600 Operation & maintenance of plant	7.	0.00						0	0	7.
2900 Other support services	8.	0.00						0	0	8.
Program 260 subtotal (lines 1-8)	9.	0.00	0.00	0	0	0	0	0	0	9.
430 Pupil Transportation—ELL incremental costs										
Support services										
2700 Student transportation	10.	0.00						0	0	10.
Total expenses (lines 9 and 10)	11.	0.00	0.00	0	0	0	0	0	0	11.

Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/decrease
	Prior year	Budget year						Prior year 2021	Budget year 2022	
Compensatory Instruction Project - 1072										
265 Special education—ELL compensatory instruction										
1000 Instruction	12.	0.00						0	0	12.
Support services										
2100 Students	13.	0.00						0	0	13.
2200 Instruction	14.	0.00						0	0	14.
2300 General administration	15.	0.00						0	0	15.
2400 School administration	16.	0.00						0	0	16.
2500 Central services	17.	0.00						0	0	17.
2600 Operation & maintenance of plant	18.	0.00						0	0	18.
2900 Other support services	19.	0.00						0	0	19.
Program 265 subtotal (lines 12-19)	20.	0.00	0.00	0	0	0	0	0	0	20.
435 Pupil transportation—ELL compensatory instruction										
Support services										
2700 Student transportation	21.	0.00						0	0	21.
Total expenses (lines 20 and 21)	22.	0.00	0.00	0	0	0	0	0	0	22.

FY 2022 Summary of charter school proposed budget

CTDS number 078578000

	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	595,496	584,564	-1.8%
Support services			
2100 Students	90,760	38,760	-57.3%
2200 Instruction	8,200	9,500	15.9%
2300 General administration	2,100	2,400	14.3%
2400 School administration	126,200	111,553	-11.6%
2500 Central services	51,325	52,500	2.3%
2600 Operation & maintenance of plant	617,202	640,216	3.7%
2900 Other support services	0	0	
3000 Operation of noninstructional services	12,000	12,000	0.0%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	4,000	
620 School-sponsored athletics	2,674	6,500	143.1%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	1,505,957	1,461,993	-2.9%
200 Special education			
1000 Instruction	87,358	88,636	1.5%
Support services			
2100 Students	49,532	50,555	2.1%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	136,890	139,191	1.7%
400 Pupil transportation	27,000	35,000	29.6%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	1,669,847	1,636,184	-2.0%

The budget of South Valley Academy, Inc. for fiscal year 2022 was officially proposed by the Governing Board on July 01, 2021. The complete budget may be reviewed by contacting KJ Weihing at 4807792010 or kjweihing@skylineschools.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Total all disability classifications	136,890	139,191	1.7%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	136,890	139,191	1.7%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Schoolwide	1,669,847	1,636,184	-2.0%
Classroom Site Project	127,730	130,923	2.5%
Instructional Improvement	12,000	9,955	-17.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	180,889	551,584	204.9%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	1,990,466	2,328,646	17.0%

Average teacher salary	
Average salary of all teachers employed in the budget year 2022	47,829
Average salary of all teachers employed in the prior year 2021	47,331
Increase in average teacher salary from the prior year 2021	498
Percentage increase	1.1%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	40,068
Total percentage increase in average teacher salary since FY 2018	19.4%