

Charter school South Valley Academy, Inc.  
 Charter name  
 \_\_\_\_\_  
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078578000

**FY 2021**

**State of Arizona**

**Charter School Annual Budget**

Adopted \_\_\_\_\_

Version

By the Governing Board

We hereby certify that the budget for the school year 2021 was

Proposed	<u>July 1, 2020</u>
Adopted	<u>July 14, 2020</u>
Revised	_____
	Date

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
Signed	Title

1. Total budgeted revenues for fiscal year 2020 \$ 1,901,525
2. **Estimated revenues by source for fiscal year 2021**

Local	1000	\$	<u>59,240</u>
Intermediate	2000	\$	<u>          </u>
State	3000	\$	<u>2,101,222</u>
Federal	4000	\$	<u>207,654</u>
TOTAL		\$	<u>2,368,116</u>

Charter school contact employee: KJ Weihing  
 Telephone: 480-779-2010 Email: [kjweihing@skylineschools.com](mailto:kjweihing@skylineschools.com)

The FY 2021 budget file for the version described at left will be uploaded through the Common Logon on ADE's website by July 2, 2020  
Type the date as MM/DD/YYYY

\_\_\_\_\_  
 School official signature

KJ Weihing Swen Anderson  
 School official (typed name) School official (typed name)

**Average teacher salary (A.R.S. §15-189.05)**

- Check box if the school is new and will begin operations in FY 2021.
1. Average salary of all teachers employed in budget year 2021 \$ 47,331
  2. Average salary of all teachers employed in prior year 2020 \$ 45,800
  3. Increase in average teacher salary from the prior year 2020 \$ 1,531
  4. Percentage increase 3.3%

Comments on average salary calculation (optional):  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

5. Average salary of all teachers employed in FY 2018 \$ 40,068
6. Total percentage increase in average teacher salary since FY 2018 18.1%

Charter school South Valley Academy, Inc.

County Maricopa

CTDS number 078578000

**Charter contact information**

Charter Representative  
 Charter Representative  
 Executive Assistant to Charter Representative  
 Business Manager  
 Business Consultant  
 AzEDS/ADM Data Coordinator  
 SPED Data Coordinator  
 Poverty Coordinator  
 Assessments Coordinator  
 Curriculum Coordinator  
 Information Technology (IT) Director  
 Governing Board Member  
 Governing Board Member  
 Governing Board Member  
 Governing Board Member  
 Governing Board Member  
 Governing Board Member  
 Governing Board Member  
 Governing Board Member

Prefix	First name	Last name	Email address	Telephone number
Ms.	Ronda	Owens	<a href="mailto:rowens@skylineschools.com">rowens@skylineschools.com</a>	480-779-2010
Mr.	Swen	Anderson	<a href="mailto:sanderson@skylineschools.com">sanderson@skylineschools.com</a>	480-779-2010
Ms.	Suzanne	Turner	<a href="mailto:suzanne@skylineschools.com">suzanne@skylineschools.com</a>	480-779-2010
Mr.	KJ	Weihing	<a href="mailto:kjweihing@skylineschools.com">kjweihing@skylineschools.com</a>	480-779-2010
Ms.	Lisa	Nodora	<a href="mailto:lnodora@skylineschools.com">lnodora@skylineschools.com</a>	480-779-2010
Ms.	Dawn	Livesey	<a href="mailto:dlivesey@skylineschools.com">dlivesey@skylineschools.com</a>	480-779-2010
Ms.	Jackie	Zander	<a href="mailto:izander@skylineschools.com">izander@skylineschools.com</a>	480-779-2010
Ms.	Jackie	Zander	<a href="mailto:izander@skylineschools.com">izander@skylineschools.com</a>	480-779-2010
Ms.	Candice	Roberts	<a href="mailto:croberts@skylineschools.com">croberts@skylineschools.com</a>	480-779-2010
Mr.	William	Johnson	<a href="mailto:wjohnson@skylineschools.com">wjohnson@skylineschools.com</a>	480-779-2010
Ms.	Dawn	Livesey	<a href="mailto:dlivesey@skylineschools.com">dlivesey@skylineschools.com</a>	480-779-2010
Mr.	KJ	Weihing	<a href="mailto:kjweihing@skylineschools.com">kjweihing@skylineschools.com</a>	480-779-2010
Mr.	Michael	Troop	<a href="mailto:mtroop@skylineschools.com">mtroop@skylineschools.com</a>	480-779-2010

Student Information System (SIS) Vendor   
  
 Accounting Information System   
 Is the Charter exempt from the Uniform System of Financial Records for Charter Schools (USFRCS)?   
 Charter's website address

Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ Decrease	
							Prior year 2020	Budget year 2021		
1000 Schoolwide Project										
100 Regular Education										
1000 Instruction	1.	450,156	97,155	38,464	8,200		514,591	593,975	15.4%	1.
Support Services										
2100 Students	2.	75,960	14,128				93,507	90,088	-3.7%	2.
2200 Instruction	3.			8,200			9,537	8,200	-14.0%	3.
2300 General Administration	4.			2,100			2,100	2,100	0.0%	4.
2400 School Administration	5.	121,000	22,506		1,600		79,223	145,106	83.2%	5.
2500 Central Services	6.			126,278		1,500	70,831	127,778	80.4%	6.
2600 Operation & Maintenance of Plant	7.	49,000	9,114	606,919	46,424		596,965	711,457	19.2%	7.
2900 Other Support Services	8.						0	0		8.
3000 Operation of Noninstructional Services	9.			12,000			12,000	12,000	0.0%	9.
4000 Facilities Acquisition & Construction	10.						0	0		10.
5000 Debt Service	11.						0	0		11.
610 School-Sponsored Cocurricular Activities	12.						4,250	0	-100.0%	12.
620 School-Sponsored Athletics	13.						20,243	0	-100.0%	13.
630, 700, 800, 900 Other Programs	14.						0	0		14.
Subtotal (lines 1-14)	15.	696,116	142,903	793,961	56,224	1,500	1,403,247	1,690,704	20.5%	15.
<b>200 Special Education</b>										
1000 Instruction	16.	36,275	6,747	54,900			97,603	97,922	0.3%	16.
Support Services										
2100 Students	17.			39,532			35,480	39,532	11.4%	17.
2200 Instruction	18.						0	0		18.
2300 General Administration	19.						0	0		19.
2400 School Administration	20.						0	0		20.
2500 Central Services	21.						0	0		21.
2600 Operation & Maintenance of Plant	22.						0	0		22.
2900 Other Support Services	23.						0	0		23.
3000 Operation of Noninstructional Services	24.						0	0		24.
4000 Facilities Acquisition & Construction	25.						0	0		25.
5000 Debt Service	26.						0	0		26.
Subtotal (lines 16-26)	27.	36,275	6,747	94,432	0	0	133,083	137,454	3.3%	27.
400 Pupil Transportation	28.			99,280			49,200	99,280	101.8%	28.
530 Dropout Prevention Programs	29.						0	0		29.
540 Joint Career & Technical Ed. & Vocational Ed. Center	30.						0	0		30.
<b>550 K-3 Reading</b>	31.						0	0		31.
Subtotal (lines 15 and 27-31)	32.	732,391	149,650	987,673	56,224	1,500	1,585,530	1,927,438	21.6%	32.
Classroom Site Projects (from page 3, line 46)	33.	118,653	9,077	0	0		121,648	127,730	5.0%	33.
Instructional Improvement Project (from page 2, line 5)	34.						10,000	12,000	20.0%	34.
English Language Learner Project (from page 4, line 11)	35.	0	0	0	0	0	0	0		35.
Compensatory Instruction Project (from page 4, line 22)	36.	0	0	0	0	0	0	0		36.
<b>Federal and State Projects (from page 2, line 33)</b>	37.						181,692	168,986	-7.0%	37.
Total (lines 32-37)	38.	851,044	158,727	987,673	56,224	1,500	1,898,870	2,236,154	17.8%	38.

**Federal and State projects**

**1100-1399 Federal projects**

	Prior year 2020	Budget year 2021	
1. 1100-1130 ESEA Title I-Helping Disadvantaged Children	124,994	115,464	1.
2. 1140-1150 ESEA Title II-Prof. Dev. And Technology	10,480	11,586	2.
3. 1160 ESEA Title IV-21st Century Schools	10,001	10,000	3.
4. 1170-1180 ESEA Title V-Promote Informed Parent Choice	0		4.
5. 1190 ESEA Title III-Limited Eng. & Immigrant Students	0		5.
6. 1200 ESEA Title VII-Indian Education	0		6.
7. 1210 ESEA Title VI-Flexibility and Accountability	0		7.
8. 1220 IDEA, Part B	26,217	21,936	8.
9. 1230 Johnson-O'Malley	0		9.
10. 1240 Workforce Investment Act	0		10.
11. 1250 AEA-Adult Education	0		11.
12. 1260-1270 Vocational Education-Basic Grants	0		12.
13. 1280 ESEA Title X-Homeless Education	0		13.
14. 1290 Medicaid Reimbursement	0		14.
15. 1300 Charter School Implementation Proj. (Stimulus)	0		15.
16. 13__ Impact Aid	0		16.
17. <b>1310-1399 Other Federal Projects</b>	10,000	10,000	17.
18. Total Federal Projects (lines 1-17)	181,692	168,986	18.
<b>1400-1499 State projects</b>			
19. 1400 Vocational Education	0		19.
20. 1410 Early Childhood Block Grant	0		20.
21. 1420 Extended School Year-Pupils with Disabilities	0		21.
22. 1425 Adult Basic Education	0		22.
23. 1430 Chemical Abuse Prevention Programs	0		23.
24. 1435 Academic Contests	0		24.
25. 1450 Gifted Education	0		25.
26. <b>1456 College Credit Exam Incentives</b>	0		26.
27. <b>1457 Results-based Funding</b>	0		27.
28. 1460 Environmental Special Plate	0		28.
29. 1465 Charter School Stimulus Fund	0		29.
30. <b>14__ Arizona Industry Credentials Incentives</b>			30.
31. 1470-1499 Other State Projects	0		31.
32. Total State Projects (lines 19-31)	0	0	32.
33. Total Federal and State Projects (lines 18 and 32)	181,692	168,986	33.

**Capital acquisitions**

	Prior year	Budget year	
1. 0191 Land and Land Improvements	0		1.
2. 0192 Site Improvements	0		2.
3. 0194 Buildings and Building Improvements	0		3.
4. 0196 Equipment	0		4.
5. 0198 Construction in Progress	0		5.
6. Total Capital Acquisitions (lines 1-5)	0	0	6.
7. Total Capital Acquisitions, if any, budgeted on lines 1-5 above for the K-3 Reading Program	0		7.

**Special education programs by type**

	Program 200 prior year 2020	Program 200 budget year 2021	
1. <b>Total all disability classifications</b>	133,083	137,454	1.
2. Gifted education	0		2.
3. ELL Incremental costs	0		3.
4. ELL Compensatory Instruction	0		4.
5. Remedial education	0		5.
6. Vocational and Technical Ed.	0		6.
7. Career education	0		7.
8. <b>Total (lines 1-7)</b>	133,083	137,454	8.

**Instructional Improvement Project**

Indicate amounts budgeted in Project 1020 for the following:

	Prior year 2020	Budget year 2021	
1. Teacher compensation increases	0		1.
2. Class size reduction	0		2.
3. <b>Dropout prevention programs</b>	0		3.
4. <b>Instructional improvement programs</b>	10,000	12,000	4.
5. Total Instructional Improvement (lines 1-4)	10,000	12,000	5.

**Proposed ratios for special education**

Teacher-Pupil	1 to	18.0
Staff-Pupil	1 to	12.0

**Selected expenses by type**

(Must be included on page 1)

Audit services	8,250
Classroom instruction	819,627

**State equalization assistance budgeted for food service expenses**

Enter the amount of State Equalization Assistance budgeted for Food Service, Function 3100:

12,000
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Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Totals		% Increase/ Decrease
						Prior year 2020	Budget year 2021	
<b>Classroom Site Project 1011 - Base Salary</b>								
100 Regular Education								
1000 Instruction	1.	23,731	1,815			24,330	25,546	5.0%
2100 Support Services - Students	2.					0	0	
2200 Support Services - Instruction	3.					0	0	
Program 100 Subtotal (lines 1-3)	4.	23,731	1,815			24,330	25,546	5.0%
200 Special Education								
1000 Instruction	5.					0	0	
2100 Support Services - Students	6.					0	0	
2200 Support Services - Instruction	7.					0	0	
Program 200 Subtotal (lines 5-7)	8.	0	0			0	0	
Other Programs (Specify) _____								
1000 Instruction	9.					0	0	
2100 Support Services - Students	10.					0	0	
2200 Support Services - Instruction	11.					0	0	
3300 Community Services Operations	12.					0	0	
Other Programs Subtotal (lines 9-12)	13.	0	0			0	0	
Total Expenses (lines 4, 8, and 13)	14.	23,731	1,815			24,330	25,546	5.0%
<b>Classroom Site Project 1012 - Performance Pay</b>								
100 Regular Education								
1000 Instruction	15.	47,461	3,631			48,659	51,092	5.0%
2100 Support Services - Students	16.					0	0	
2200 Support Services - Instruction	17.					0	0	
Program 100 Subtotal (lines 15-17)	18.	47,461	3,631			48,659	51,092	5.0%
200 Special Education								
1000 Instruction	19.					0	0	
2100 Support Services - Students	20.					0	0	
2200 Support Services - Instruction	21.					0	0	
Program 200 Subtotal (lines 19-21)	22.	0	0			0	0	
Other Programs (Specify) _____								
1000 Instruction	23.					0	0	
2100 Support Services - Students	24.					0	0	
2200 Support Services - Instruction	25.					0	0	
3300 Community Services Operations	26.					0	0	
Other Programs Subtotal (lines 23-26)	27.	0	0			0	0	
Total Expenses (lines 18, 22, and 27)	28.	47,461	3,631			48,659	51,092	5.0%
<b>Classroom Site Project 1013 - Other</b>								
100 Regular Education								
1000 Instruction	29.	47,461	3,631			48,659	51,092	5.0%
2100 Support Services - Students	30.					0	0	
2200 Support Services - Instruction	31.					0	0	
2300 Support Services - General Administration	32.					0	0	
Program 100 Subtotal (lines 29-32)	33.	47,461	3,631	0	0	48,659	51,092	5.0%
200 Special Education								
1000 Instruction	34.					0	0	
2100 Support Services - Students	35.					0	0	
2200 Support Services - Instruction	36.					0	0	
2300 Support Services - General Administration	37.					0	0	
Program 200 Subtotal (lines 34-37)	38.	0	0	0	0	0	0	
530 Dropout Prevention Programs								
1000 Instruction	39.					0	0	
Other Programs (Specify) _____								
1000 Instruction	40.					0	0	
2100, 2200 Support Services - Students/Instruction	41.					0	0	
2300 Support Services - General Administration	42.					0	0	
3300 Community Services Operations	43.					0	0	
Other Programs Subtotal (lines 40-43)	44.	0	0	0	0	0	0	
Total Expenses (lines 33, 38, 39, and 44)	45.	47,461	3,631	0	0	48,659	51,092	5.0%
Total Classroom Site Projects (lines 14, 28, and 45)	46.	118,653	9,077	0	0	121,648	127,730	5.0%

Charter School South Valley Academy, Inc.

County Maricopa

CTDS number 078578000

Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ Decrease
	Prior year	Budget year						Prior year 2020	Budget year 2021	
<b>English Language Learner Project - 1071</b>										
260 Special Education-ELL Incremental Costs										
1000 Instruction	1.	0.00						0	0	1.
Support Services										
2100 Students	2.	0.00						0	0	2.
2200 Instruction	3.	0.00						0	0	3.
2300 General Administration	4.	0.00						0	0	4.
2400 School Administration	5.	0.00						0	0	5.
2500 Central Services	6.	0.00						0	0	6.
2600 Operation & Maintenance of Plant	7.	0.00						0	0	7.
2900 Other Support Services	8.	0.00						0	0	8.
Program 260 Subtotal (lines 1-8)	9.	0.00	0.00	0	0	0	0	0	0	9.
430 Pupil Transportation-ELL Incremental Costs										
Support Services										
2700 Student Transportation	10.	0.00						0	0	10.
Total expenses (lines 9 and 10)	11.	0.00	0.00	0	0	0	0	0	0	11.

Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ Decrease
	Prior year	Budget year						Prior year 2020	Budget year 2021	
<b>Compensatory Instruction Project - 1072</b>										
265 Special Education-ELL Compensatory Instruction										
1000 Instruction	12.	0.00						0	0	12.
Support Services										
2100 Students	13.	0.00						0	0	13.
2200 Instruction	14.	0.00						0	0	14.
2300 General Administration	15.	0.00						0	0	15.
2400 School Administration	16.	0.00						0	0	16.
2500 Central Services	17.	0.00						0	0	17.
2600 Operation & Maintenance of Plant	18.	0.00						0	0	18.
2900 Other Support Services	19.	0.00						0	0	19.
Program 265 Subtotal (lines 12-19)	20.	0.00	0.00	0	0	0	0	0	0	20.
435 Pupil Transportation-ELL Compensatory Instruction										
Support Services										
2700 Student Transportation	21.	0.00						0	0	21.
Total expenses (lines 20 and 21)	22.	0.00	0.00	0	0	0	0	0	0	22.

FY 2021 Summary of charter school proposed budget

CTDS number 078578000

	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
<b>1000 Schoolwide Project</b>			
100 Regular Education			
1000 Instruction	514,591	593,975	15.4%
Support Services			
2100 Students	93,507	90,088	-3.7%
2200 Instruction	9,537	8,200	-14.0%
2300 General Administration	2,100	2,100	0.0%
2400 School Administration	79,223	145,106	83.2%
2500 Central Services	70,831	127,778	80.4%
2600 Operation & Maintenance of Plant	596,965	711,457	19.2%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	12,000	12,000	0.0%
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
610 School-Sponsored Cocurricular Activities	4,250	0	-100.0%
620 School-Sponsored Athletics	20,243	0	-100.0%
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	1,403,247	1,690,704	20.5%
200 Special Education			
1000 Instruction	97,603	97,922	0.3%
Support Services			
2100 Students	35,480	39,532	11.4%
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	133,083	137,454	3.3%
400 Pupil Transportation	49,200	99,280	101.8%
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
<b>Total</b>	<b>1,585,530</b>	<b>1,927,438</b>	<b>21.6%</b>

The budget of South Valley Academy, Inc. for fiscal year 2021 was officially proposed by the Governing Board on July 01, 2020. The complete budget may be reviewed by contacting KJ WeiHING at 4807792010 or kjweiHING@skylineschools.com.

Special education programs	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Total all disability classifications	133,083	137,454	3.3%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
<b>Total</b>	<b>133,083</b>	<b>137,454</b>	<b>3.3%</b>

Expenses by project			
	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Schoolwide	1,585,530	1,927,438	21.6%
Classroom Site Projects	121,648	127,730	5.0%
Instructional Improvement	10,000	12,000	20.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	181,692	168,986	-7.0%
State Projects	0	0	
Capital acquisitions	0	0	
<b>Total expenses</b>	<b>1,898,870</b>	<b>2,236,154</b>	<b>17.8%</b>

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	47,331
Average salary of all teachers employed in the prior year 2020	45,800
Increase in average teacher salary from the prior year 2020	1,531
Percentage increase	3.3%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	40,068
Total percentage increase in average teacher salary since FY 2018	18.1%